

Absence by Organisation Structure

Org Structure	Employee Count Current Qtr	Employee Count Current Qtr (FTE)	Absence Instances in Current Qtr	Emp Absence Count Current Qtr	Days lost previous Qtr	Days Lost Current Qtr	Ave Days Lost per Emp Current Qtr	Ave Days Lost Duration Current Qtr	Days Available in Period per Emp Current Qtr	Days Lost Working Cost Current Qtr	BVPI
Executive	17	16.21	1	1	1	2.5	0.15	2.50	1000.28		0.15
Finance	75	72.67	19	16	81.5	50	0.67	3.13	4364.86	£5,726.80	0.69
Housing	126	113.59	51	36	334	305	2.42	8.47	6937.46	£39,034.72	2.68
Shared Planning	126	122.97	32	21	107	188	1.49	8.95	7098.23	£33,612.71	1.53
Shared Waste and Environment	221	219.69	91	68	699	588	2.66	8.65	13210.99	£55,176.50	2.68
Transformation, HR and Corporate Services	98	94.88	36	30	98	117.5	1.20	3.92	5473.21	£15,452.48	1.24
Total	663	640.01	230	172	1320.5	1251	1.89	7.27	38085.03	£149,259.49	1.95